

APPENDIX B - DRAFT

Joint Health and Wellbeing Strategy Indicators - baseline data in year as available

| Priority One | | | |
|--------------|--|---------------------|-------|
| | CCG 1.13 Women having an antenatal assessments <13 weeks | April 2013-Sept2013 | 92.9% |
| | PHOF 2.03 Smoking status at time of delivery | 2013/14 | 8% |
| | PHOF 2.01 Low birth weight term babies | 2012 | 2.9% |
| | PHOF 2.02i Breastfeeding initiation | 2013/14 | 82% |
| | PHOF 2.02ii Breastfeeding at 6-8 weeks | 2013/14 | 62% |
| | PHOF 2.06i Excess weight in 4-5 year olds | 2012/13 | 21% |
| | PHOF 2.06ii Excess weight in 10-11 year olds | 2012/13 | 36% |
| | PHOF 2.14 Smoking prevalence: age 18+ | 2013 | 16.2% |
| | PHOF 2.14 Smoking prevalence (age 18+ routine and manual) | 2013 | 21% |
| | PHOF 2.12 Excess weight in adults | 2013 | 67% |
| | PHOF 2.13i Proportion of active adults | 2013 | 55% |
| | PHOF 2.13ii Proportion of inactive adults | 2013 | 31% |
| | PHOF 1.16 Utilisation of outdoor space for exercise/health reasons | March 2013-Feb 2014 | 5.5% |
| | PHE LD Profile Eligible adults with a learning disability having a GP healthcheck (per 1000) | 2011/12 | 20.15 |
| | ASCOF 1e % of LD clients in paid employment | 2013/14 | 1.4% |
| | PHOF 4.10 Suicide rate persons (rate per 100,000 population) | 2011-13 | 7.8 |

| Priority Two | | | |
|--------------|---|-------------------|------------|
| | PHOF 4.02 Tooth decay in children aged 5 years (mean dmft per child) | 2011/12 | 1.51 |
| | PHOF 1.05 Number of 16-18 year olds who are NEET | 2013 | 3.5% |
| | PHOF 1.06ii % of adults in contact with secondary mental health services who live in stable and appropriate accommodation | 2012/13 | 81.3% |
| | CNWL Number of people accessing long term support (MH): referrals/acceptances | 2013/14 | 3,035/1660 |
| | PHOF 2.22iii Cumulative % of eligible population aged 40-74 offered an NHS Health Check | 2013/14 | 11.2% |
| | PHOF 2.22iv Cumulative % eligible population aged 40-74 offered a NHS Health Check who receive an NHS Health Check | 2013/14 | 72.0% |
| | PHOF 2.22v Cumulative % of eligible population aged 40-74 who receive an NHS Health Check | 2013/14 | 8.1% |
| | PHOF 2.04 Under 18 conceptions (rate per 1,000 women in age group) | 2012 | 27.7 |
| | PHOF 3.02ii Chlamydia detection rate in 15-24 year olds (crude rate per 100,000 population) | 2013 | 1,485 |
| | LAPE: Alcohol specific hospital admissions in under 18s (crude rate per 100,000 population aged <18 years) | 2010/11 - 2012/13 | 46.4 |
| | PHOF 2.18 Alcohol related admissions to hospital | 2012/13 | 597 |
| | PHOF 2.20i Cancer screening (breast) | 2014 | 71% |
| | PHOF 2.20ii Cancer screening (cervical) | 2014 | 69% |
| | QOF: Number of people with dementia on GP register | 2013/14 | 1,150 |
| | PHOF 2.15i Successful completion of drug treatment (opiate users) | 2013 | 10.7% |
| | PHOF 2.15ii Successful completion of drug treatment (non opiate users) | 2013 | 39.7% |
| | PHOF 4.12i Preventable sight loss (age related macular degeneration) crude rate per 100,000 population age 65+ | 2012/13 | 62.7 |
| | PHOF 4.12ii Preventable sight loss (glaucoma) crude rate per 100,000 population age 40+ | 2012/13 | 12.50 |
| | PHOF 4.12iii Preventable sight loss (diabetic eye disease) crude rate per 100,000 age 12+ | 2012/13 | 12.50 |
| | PHOF 4.12v Preventable sight loss (sight loss certifications): crude rate per 100,000 population | 2012/13 | 24.80 |
| | PHOF 4.15i Excess winter deaths index (all ages, single year) | Aug 11 - Jul 12 | 18.70% |
| | PHOF 4.04i Under 75 mortality rate from cardiovascular diseases (rate per 100,000 population) | 2011/13 | 78.3 |
| | PHOF 4.05i Under 75 mortality rate from cancer (rate per 100,000 population) | 2011-13 | 139.3 |
| | PHOF 4.06i Under 75 mortality rate from liver disease (rate per 100,000 population) | 2011-13 | 17.8 |

| Priority Three | | | |
|----------------|--|---------------|----------------------------|
| | PHOF 2.24i Injuries due to falls in people aged 65 and over (per 100,000 population) | 2012/13 | 2,376 |
| | LBH Number of adaptations to homes to promote safe, independent living | Apr-Sept 2014 | 44 |
| | LBH Number of target population who sign up to TeleCareLine service | Total | 5443 users 116 new over 80 |
| | ASCOF 3d Proportion of people who use services who find it easy to find information about services | 2013/14 | 71.7% |
| | ASCOF 3b Overall satisfaction of carers with social services | 2012/13 | 34% |
| | ASCOF 3c Proportion of carers who report that they have been included or consulted in discussions about the person they care for | 2012/13 | 66.3% |

| Priority Four | | | |
|---------------|--|---------|-------|
| | Improve service user experience by 1% | 2014/15 | New |
| | Improve social care related quality of life by 2% (score out of 24 points) | 2013/14 | 18.1 |
| | ASCOF 3a The overall satisfaction of people who use services with their care and support | 2013/14 | 57.2% |

Better Care Fund Indicators - these will be reconfirmed once the BCF Plan is signed off

| Perm admissions | | | |
|-----------------|--|-----------------------|------------------|
| | Number of permanent admissions | 2014/15 2013/14 YE | 40 100 |
| | Number of residents (aged 65+) | 2014/15 2013/14 | 38,169 36,655 |
| | ASCOF 2a (ii) Perm Admissions per 100,000 | 2014/15 2013/14 | 104.8 272.8 |
| | Annual Target for number of permanent admissions | 2014/15 2013/14 | 104 not set |

| Reablement | | | |
|------------|--|-------------------------|------------------|
| | Number of people still at home | 2014/15 2013/14 F Yr | TBC 98 |
| | Number of people through reablement (following hospital discharge) | 2014/15 2013/14 F Yr | TBC 120 |
| | ASCOF 2b (i) % of people still at home 91 days later | 2014/15 2013/14 | - 81.8% |
| | Annual Target for people still at home | 2014/15 2013/14 F Yr | 86.7% not set |

| Delayed transfers of care | | | |
|---------------------------|--|--------------------|--------------------|
| | Total number of days | 2014/15 2013/14 | 626 954 |
| | Number of residents (aged 18+) | 2014/15 2013/14 | 222,521 219,259 |
| | BCF - DToC per 100,000 | 2014/15 2013/14 | 281 435 |
| | Quarterly target for number of delayed transfers | 2014/15 2013/14 | 758 not set |

The indicators have been taken from a variety of sources including the Public Health, Adult Social Care and NHS Outcome frameworks
The indicators will be reviewed with partners to ensure they meet the needs of the strategy